

## 2007 System Wide Benefits Statistics

<b>PROGRAM</b>	<b>Total Employees Enrolled During Year</b>	<b>Employees Enrolled in Dec</b>	<b>Employee Share</b>	<b>UW Share</b>	<b>Total Premiums or Contributions</b>
<b>Accidental Death &amp; Dismemberment</b>	5,099	4,550	\$259,365.40	\$0.00	<b>\$259,365.40</b>
<b>Deferred Compensation</b>	1,745	1,585	\$14,194,406.53	\$0.00	<b>\$14,194,406.53</b>
<b>Dental Insurance</b>					
Non-Represented	5,758	5,395	\$1,711,155.53	\$0.00	<b>\$1,711,155.53</b>
OSER Represented	1,866	1,658	\$357,058.37	\$0.00	<b>\$357,058.37</b>
Union Represented	323	265	\$132,227.70	\$0.00	<b>\$132,227.70</b>
<b>TOTAL DENTAL</b>	<b>7,947</b>	<b>7,318</b>	<b>\$2,200,441.60</b>	<b>\$0.00</b>	<b>\$2,200,441.60</b>
<b>Dental and Excess Medical</b>	4,519	4,038	\$1,154,384.30	\$0.00	<b>\$1,154,384.30</b>
<b>ERA-Dependent Care</b>	1,192	1,107	\$4,383,264.03	\$0.00	<b>\$4,383,264.03</b>
<b>ERA-Medical</b>	5,479	5,263	\$6,645,464.36	\$0.00	<b>\$6,645,464.36</b>
<b>State Group Health Insurance</b>					
Classified/Unclassified	27,541	25,157	\$21,088,591.36	\$303,979,542.28	<b>\$325,068,133.64</b>
Grad Assistants	10,266	7,481	\$1,909,544.50	\$41,069,786.00	<b>\$42,979,330.50</b>
<b>TOTAL HEALTH</b>	<b>37,807</b>	<b>32,638</b>	<b>\$22,998,135.86</b>	<b>\$345,049,328.28</b>	<b>\$368,047,464.14</b>
<b>Income Continuation Insurance</b>	24,323	22,505	\$2,000,300.23	\$2,566,950.35	<b>\$4,567,250.58</b>
<b>Individual &amp; Family Term Life</b>	6,633	5,921	\$2,710,865.79	\$0.00	<b>\$2,710,865.79</b>
<b>State Group Life</b>					
Basic & Supplemental	18,852	17,514	\$3,429,664.71	\$1,751,657.38	<b>\$5,181,322.09</b>
Additional	7,415	6,924	\$1,658,051.40	\$0.00	<b>\$1,658,051.40</b>
Spouse & Dependent	8,156	7,561	\$306,818.00	\$0.00	<b>\$306,818.00</b>
<b>TOTAL STATE GROUP LIFE</b>	<b>18,852</b>	<b>17,514</b>	<b>\$5,394,534.11</b>	<b>\$1,751,657.38</b>	<b>\$7,146,191.49</b>
<b>Social Security &amp; Medicare Tax</b>	58,581	35,148	\$125,000,897.20	\$125,000,897.20	<b>\$250,001,794.40</b>
<b>Tax Sheltered Annuities</b>	11,165	10,193	\$77,082,314.52	\$0.00	<b>\$77,082,314.52</b>
<b>University Insurance Association</b>	18,832	18,891	\$463,488.00	\$0.00	<b>\$463,488.00</b>
<b>UW Employees Inc.</b>	3,488	3,074	\$73,172.45	\$0.00	<b>\$73,172.45</b>
<b>Vision</b>	3,028	3,071	\$244,658.50	\$0.00	<b>\$244,658.50</b>
<b>Wisconsin Retirement System</b>					
Classified	12,852	11,189	\$966,823.25	\$48,655,822.71	<b>\$49,622,645.96</b>
Unclassified	20,788	18,778	\$1,162,969.25	\$136,998,734.43	<b>\$138,161,703.68</b>
<b>TOTAL WRS</b>	<b>33,640</b>	<b>29,967</b>	<b>\$2,129,792.50</b>	<b>\$185,654,557.14</b>	<b>\$187,784,349.64</b>
<b>Worker's Compensation</b>	1043*		\$0.00	\$3,915,373.21	<b>\$3,915,373.21</b>

\*number of claims