

2008 System Wide Health Cost Statistics

| HEALTH PLAN | REGULAR COVERAGE | | GRAD COVERAGE | | TOTAL | | TOTAL |
|------------------------|---------------------|----------------------|--------------------|---------------------|---------------------|----------------------|----------------------|
| | Employee Share | UW Share | Employee Share | UW Share | Employee Share | UW Share | TOTAL DOLLARS |
| Anthem BCBS NE | \$748 | \$13,851 | \$0 | \$0 | \$748 | \$13,851 | \$14,599 |
| Anthem BCBS NW | \$173,426 | \$1,714,940 | \$398 | \$5,251 | \$173,824 | \$1,720,191 | \$1,894,015 |
| Anthem BCBS SE | \$371,699 | \$7,690,079 | \$51,400 | \$1,483,456 | \$423,099 | \$9,173,535 | \$9,596,633 |
| Arise Health | \$151,583 | \$2,880,417 | \$1,094 | \$30,688 | \$152,677 | \$2,911,105 | \$3,063,782 |
| Dean Health Plan | \$3,628,950 | \$54,457,018 | \$179,603 | \$4,151,493 | \$3,808,553 | \$58,608,512 | \$62,417,065 |
| GHC - Eau Claire | \$1,641,826 | \$33,319,245 | \$23,310 | \$710,113 | \$1,665,136 | \$34,029,358 | \$35,694,493 |
| GHC - South Central | \$1,164,934 | \$18,631,551 | \$699,867 | \$15,926,877 | \$1,864,801 | \$34,558,427 | \$36,423,229 |
| Gunderson/Lutheran | \$412,974 | \$8,140,067 | \$7,606 | \$217,306 | \$420,580 | \$8,357,373 | \$8,777,953 |
| Health Tradition | \$257,110 | \$5,426,464 | \$5,799 | \$166,992 | \$262,909 | \$5,593,456 | \$5,856,364 |
| Humana Eastern | \$1,722,846 | \$34,438,783 | \$142,470 | \$4,429,737 | \$1,865,315 | \$38,868,521 | \$40,733,836 |
| Humana Western | \$321,097 | \$6,897,223 | \$1,828 | \$56,412 | \$322,925 | \$6,953,635 | \$7,276,560 |
| Medical Associates | \$197,833 | \$3,098,403 | \$2,280 | \$49,422 | \$200,113 | \$3,147,825 | \$3,347,938 |
| MercyCare | \$142,745 | \$2,006,853 | \$2,641 | \$54,052 | \$145,386 | \$2,060,905 | \$2,206,292 |
| Network Health Plan | \$628,022 | \$10,399,525 | \$9,476 | \$213,709 | \$637,497 | \$10,613,234 | \$11,250,731 |
| Physicians Plus | \$2,089,582 | \$32,676,803 | \$162,552 | \$3,763,380 | \$2,252,134 | \$36,440,183 | \$38,692,317 |
| Security Health Plan | \$895,712 | \$19,257,917 | \$17,560 | \$544,957 | \$913,272 | \$19,802,874 | \$20,716,147 |
| SMP | \$28,490 | \$525,914 | \$296 | \$8,759 | \$28,786 | \$534,674 | \$563,460 |
| Standard Plan-in State | \$2,566,036 | \$13,135,410 | \$192,764 | \$1,617,806 | \$2,758,800 | \$14,753,217 | \$17,512,016 |
| Standard-Out of State | \$281,074 | \$3,880,215 | \$37,211 | \$795,624 | \$318,285 | \$4,675,839 | \$4,994,124 |
| United HealthCare NE | \$768,791 | \$13,483,794 | \$10,805 | \$289,142 | \$779,596 | \$13,772,936 | \$14,552,532 |
| United HealthCare SE | \$208,640 | \$3,285,974 | \$18,381 | \$545,858 | \$227,021 | \$3,831,832 | \$4,058,853 |
| Unity - Community | \$129,215 | \$2,530,137 | \$4,244 | \$126,307 | \$133,459 | \$2,656,444 | \$2,789,902 |
| Unity - UW Health | \$3,063,670 | \$49,276,936 | \$342,299 | \$8,421,571 | \$3,405,969 | \$57,698,506 | \$61,104,475 |
| WPS Metro Choice | \$26,200 | \$514,683 | \$3,567 | \$100,060 | \$29,766 | \$614,743 | \$644,510 |
| WPS Patient Choice 1 | \$92,863 | \$2,021,743 | \$10,578 | \$318,026 | \$103,441 | \$2,339,770 | \$2,443,211 |
| WPS Patient Choice 2 | \$32,640 | \$320,455 | \$8,550 | \$118,626 | \$41,190 | \$439,081 | \$480,271 |
| TOTALS | \$20,998,706 | \$330,024,401 | \$1,936,575 | \$44,145,624 | \$22,935,281 | \$374,170,025 | \$397,105,307 |